

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baltimore County**

State: **MD**

PJ's Total HOME Allocation Received: **\$41,135,554**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	6		
Program Progress:						
% of Funds Committed	94.76 %	94.90 %	5	95.51 %	48	43
% of Funds Disbursed	84.52 %	86.10 %	3	87.58 %	23	28
Leveraging Ratio for Rental Activities	3.84	6.25	5	4.86	36	41
% of Completed Rental Disbursements to All Rental Commitments***	89.98 %	85.86 %	3	82.17 %	44	38
% of Completed CHDO Disbursements to All CHDO Reservations***	48.14 %	62.51 %	4	71.17 %	13	14
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.95 %	89.83 %	6	81.54 %	27	30
% of 0-30% AMI Renters to All Renters***	56.77 %	60.18 %	3	45.68 %	73	71
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	91.35 %	98.54 %	6	96.19 %	15	16
Overall Ranking:			In State:	3 / 6	Nationally:	40 43
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$26,321	\$23,371		\$27,510	347 Units	10.40 %
Homebuyer Unit	\$7,462	\$11,263		\$15,239	2,378 Units	71.00 %
Homeowner-Rehab Unit	\$89,393	\$31,035		\$20,932	34 Units	1.00 %
TBRA Unit	\$6,263	\$4,622		\$3,121	589 Units	17.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,743	\$101,135	\$165,142
State:*	\$76,762	\$106,349	\$26,578
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.2	48.1	85.3	40.8	Single/Non-Elderly:	44.5	24.3	23.5	22.5
Black/African American:	41.0	48.7	14.7	53.5	Elderly:	34.4	2.1	20.6	29.6
Asian:	1.6	0.1	0.0	0.0	Related/Single Parent:	11.4	42.1	17.6	46.5
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	31.0	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.1	0.5	17.6	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	0.0	4.2					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	1.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.0	21.2	29.4	49.3	Section 8:	7.9	0.0 [#]		
2 Persons:	16.4	25.6	41.2	23.9	HOME TBRA:	0.0			
3 Persons:	12.6	26.1	11.8	14.1	Other:	4.1			
4 Persons:	4.7	17.3	14.7	7.0	No Assistance:	88.0			
5 Persons:	0.6	7.1	2.9	2.8					
6 Persons:	0.6	1.7	0.0	1.4					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				123

* The State average includes all local and the State PJs within that state

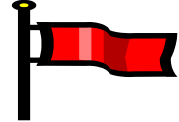
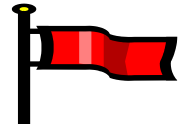
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 40
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 43
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	48.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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